

4.1.4 Average percentage of expenditure for infrastructure augmentation excluding salary during the last five years (INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) (10)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2021-22	26686031	13249017	26655363	10840503	2565843
2020-21	21071572	10775400	14731601	3088691	867510
2019-20	15889587	4549828	14792470	9511511	731131
2018-19	7379613	4200503	7230620	2351219	678898
2017-18	16115262	11776370	14381649	2199063	406216